

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (910) Treasurer of State  
Budget Unit: (655D860001) Treasurer - General Office  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	This appropriation funds treasury operations that include state finance and accounting activities.	Appropriation FTE	1,026,698 28.80	1,026,698 28.80
Base		Appropriation	0	-9,256
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 1,026,698</u>	<u>\$ 1,026,698</u>	<u>\$ 1,017,442</u>
Total FTE		<u>29.00</u>	<u>28.80</u>	<u>28.80</u>